



August 7, 2020

GMO Payment Gateway, Inc.
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Notice Regarding Revision to Guidance for Fiscal Year Ending September 2020

GMO Payment Gateway, Inc. has revised its consolidated earnings forecast announced on November 12, 2019 for the Fiscal Year ended September 2020 (from October 1, 2019 to September 30, 2020).

1. Revision to the Consolidated Earnings Forecast for Fiscal Year Ended September 30, 2020

	Revenues	Operating Profit	Profit before income taxes	Profit	Profit attributable to owners of parent	Basic earnings per share
	¥ Mil.	¥ Mil.	¥ Mil.	¥ Mil.	¥ Mil.	Yen
Previous Forecast (A)	36,618	10,376	9,867	6,216	6,110	83.06
Current Forecast (B)	31,418	10,376	9,867	6,216	6,110	83.06
In/Decrease (B-A)	△5,200	-	-	-	-	-
In/Decrease (%)	△14.2	-	-	-	-	-
(Reference) Previous Term	26,922	9,562	9,297	5,052	5,267	71.61

※ (Reference) Previous Term: The figures for fiscal year ending September 2019 are restated to exclude discontinued operations.

2. Reasons for changes to earnings forecast

As announced in the press released dated May 19, 2020 titled “Updated Notice Concerning Waiver of Claims to a Consolidated Subsidiary and Transfer of Shares due to the Transfer of the same Consolidated Subsidiary”, Macro Kiosk has been deconsolidated on May 2020, and reclassified as a discontinued operations. As a result, we have revised the earnings forecast for Fiscal Year ending September 30, 2020 due to restating the revenue, operating profit

and, profit before income taxes to exclude the discontinued operations and only state the continuing operations.

As a result, revenue has been revised downwards, but there are no changes to the profit figures compared to the previous forecast, as the impact from this revision is minimal. Also note that current operating profit forecast of ¥10,376 mil. is an 8.5% YoY increase compared to previous year's reference operating profit. However, it would be a 25.0% YoY increase compared to previous year's operating profit of ¥8,301 mil. including discontinued operations.